

RECORD OF EXECUTIVE DECISION

Monday, 21 November 2011

Decision No: (CAB 11/12 7447)

DECISION-MAKER:	CABINET
PORTFOLIO AREA:	CABINET MEMBER FOR RESOURCES, LEISURE AND CULTURE
SUBJECT:	ACCOMMODATION STRATEGY UPDATE 2011
AUTHOR:	John Spiers

THE DECISION

- (i) To approve in accordance with Financial Procedure Rules capital expenditure of £4.5M phased £3.735M in 2012/13 and £0.765M in 2013/14.
- (ii) To authorise the Head of Property and Procurement to incur expenditure as required to implement the Accommodation Strategy.

REASONS FOR THE DECISION

1. To approve the further works needed to implement the Accommodation Strategy and repair the Civic Centre.
2. To incur expenditure to implement the Accommodation Strategy.
3. To put in place appropriate approvals to implement the strategy.

DETAILS OF ANY ALTERNATIVE OPTIONS

To not repair the Civic Centre would mean that building failure is likely, which would prevent the vacation of leased offices incurring additional revenue costs. Little systematic upgrading of the Civic Centre has been carried out since the 1930's, building and service elements are life expired and the risk of major disruption increases each year.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None.

CONFLICTS OF INTEREST

None.

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date:
21 November 2011

Decision Maker:
The Cabinet

Proper Officer:
Judy Cordell

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*